THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM (Form 77.3B) Effective July 1, 2024

			Account	Per Year	Per Course	Per Student		New	Current	Change	Percentage	Reason
Course	Course Description	Туре	No. Description	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee		of Change	for Change
EMS 1158C	Emergency Medical	Supplies	65502 Paper Copies for Exams and Handouts		45.00		2 Cases @ \$45 ea					
6 Max Cohort	Technician	Other Expenses	63503 Liability Insurance	276.72 445.44	138.36 222.72		Clinical liability and Accident Insurance \$23.06 per student Uniforms					
1		Other Expenses Equipment	66505 Uniforms 70501 Minor Equipment Instructional	445.44 324.14	162.07		Replacement cost for minor medical equipment <1000					
		Equipment	70601 Minor Equipment Instructional	1.491.79	745.89		Replacement cost for minor medical equipment >1000<5000					
1		Equipment	71023 Educational Furniture and Equipment	2,956.15	1,478.07	246.35	Replacement cost for minor medical equipment >5000					Increase in sect for
1		Professional Fee	65000 Consulting Fees	600.00	300.00		Medical Director (\$4800/year Divided over 8 courses)					Increase in cost for supplies, insurance
1		Services	64006 Biohazard Disposal	42.31	21.16		Stericycle \$450 +100 2 pick ups a year split over 13 courses					uniforms, including books
1		Supplies Other Expenses	65501 EMT Student Tote Book and online access	1,200.00 4,081.20	600.00 2,040.60		EMT totes EMT Book and JBLearning.com online access for course					from publisher, supplies and
1		Onler Expenses	DOOK AND ORNING ACCESS	4,001.20	2,040.00	340.10	Medical Equipment & Supplies for lab per student, more accurate					lab technician.
		Supplies	65501 Lab Supplies	1,200.18	600.09	100.01	estimates					
1		Personnel	57000 Lab Assistants (<7 students)	2,202.68	1,101.34	183 56	PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer					
1		Equipment	70506 Computer Lab Fee	60.00	30.00		Lab Usage Fee					
Estimated No	o. of Students Per Course		Total	14,970.61	7,455.31	1,247.55	- 3	\$ 1,248	\$ 323	\$ 925	286.24%	
			Account	Per Year	Per Course	Per Student		New	Current	Change	Percentage	Reason
Course	Course Description	Туре	No. Description	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee		of Change	for Change
EMS 1158C 7min-12max	Emergency Medical	Supplies Other Expenses	65502 Paper Copies for Exams and Handouts 63503 Liability Insurance	90.00 553.44	45.00 276.72		2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student					
Cohort	Technician	Other Expenses Other Expenses	66505 Uniforms	553.44 890.88	445.44		Uniforms					
Silon		Equipment	70501 Minor Equipment Instructional	324.14	162.07		Replacement cost for minor medical equipment <1000					
1		Equipment	70601 Minor Equipment Instructional	1,491.79	745.89	124.32	Replacement cost for minor medical equipment >1000<5000					
1		Equipment	71023 Educational Furniture and Equipment	2,956.15	1,478.07		Replacement cost for minor medical equipment >5000					Increase in cost for
1		Professional Fee	65000 Consulting Fees	600.00	300.00		Medical Director (\$4800/year Divided over 8 courses)					supplies, insurance
1		Services	64006 Biohazard Disposal 65501 EMT Student Tote	42.31 2,400.00	21.16 1,200.00		Stericycle \$450 +100 2 pick ups a year split over 13 courses EMT totes					uniforms, including books from publisher, more
1		Supplies Other Expenses	Book and online access	2,400.00 8,162.40	1,200.00 4,081.20		EMT Book and JBLearning.com online access for course					accurate lab supplies
1		Outer Expenses	Dook and online access	0,102.40	4,001.20	J-40.10	Medical Equipment & Supplies for lab per student, more accurate					figures, addition of lab tech
1		Supplies	65501 Lab Supplies	2,400.36	1,200.18	100.01	estimates					and cost of 2nd instructor if
1							PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per					> 6 students in a course.
1		Personnel	57000 Lab Assistants	2,202.68	1,101.34	91 78	semester and 1 in summer			l		
				2,202.00	1,101.01	51.70						
			Lab Tech(7 min, 12 max) Ratio				Highly technical rate \$584 x 2 credit hours/ 6 students needed to					
		Equipment		2,336.00 120.00	1,168.00							
Estimated No	o. of Students Per Course	Equipment	Lab Tech(7 min, 12 max) Ratio 57000 Requirement	2,336.00	1,168.00	194.67	Highly technical rate \$584 x 2 credit hours/ 6 students needed to	\$ 1,350	\$ 323	\$ 1,027	318.09%	
		Equipment 12	Lab Tech(7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total	2,336.00 120.00 24,570.15 Per Year	1,168.00 60.00 12,225.08 Per Course	194.67 5.00 1,350.44 Per Student	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section	New	Current	\$ 1,027 Change	Percentage	Reason
Course	Course Description	Equipment 12	Lab Techt (7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total Account No. Description	2,336.00 120.00 24,570.15 Per Year Amount	1,168.00 60.00 12,225.08 Per Course Amount	194.67 5.00 1,350.44 Per Student Amount	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From					Reason for Change
Course EMS 2601L P		Equipment 12 Type Supplies	Lab Tech(7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86	194.67 5.00 1,350.44 Per Student Amount 189.81	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details	New	Current		Percentage	
Course	Course Description	Equipment 12	Lab Techt (7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total Account No. Description	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72	1,168.00 60.00 12,225.08 Per Course Amount	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From	New	Current		Percentage	
Course EMS 2601L P	Course Description	Equipment Type Supplies Supplies	Lab Tech(7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea	New	Current		Percentage	
Course EMS 2601L P	Course Description	Equipment 12 Type Supplies Supplies Other Expenses Uniforms Equipment	Lab Tech(7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000	New	Current		Percentage	
Course EMS 2601L P	Course Description	Equipment 12 Type Supplies Supplies Other Expenses Uniforms Equipment Equipment	Lab Techt / min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance 66505 Student Uniforms 70501 Minor Equipment Instructional 70601 Minor Equipment Instructional	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >10000-5000	New	Current		Percentage	for Change
Course EMS 2601L P	Course Description	Equipment Type Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Equipment	Lab Tech (7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000<5000 Replacement cost for minor medical equipment >5000	New	Current		Percentage	
Course EMS 2601L P	Course Description	Equipment 12 Type Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Professional Fee	Lab Tech(7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800/year Divided over 8 courses)	New	Current		Percentage	for Change Increase in cost for supplies, insurance uniforms, including books
Course EMS 2601L P	Course Description	Equipment Type Supplies Supplies Supplies Uniforms Equipment Equipment Equipment Foressional Fee Services	Lab Tech (7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 3.53	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000<5000 Replacement cost for minor medical equipment >5000	New	Current		Percentage	for Change Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and
Course EMS 2601L P	Course Description	Equipment 12 Type Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Professional Fee	Lab Tech (7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance 66505 Student Uniforms 70501 Minor Equipment Instructional 71023 Educational Furniture and Equipment 17023 Educational Furniture and Equipment 64006 Biohazard Disposal	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 3.53	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses	New	Current		Percentage	for Change Increase in cost for supplies, insurance uniforms, including books
Course EMS 2601L P	Course Description	Equipment Type Supplies Supplies Supplies Uniforms Equipment Equipment Equipment Foressional Fee Services	Lab Tech (7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance 66505 Student Uniforms 70501 Minor Equipment Instructional 71023 Educational Furniture and Equipment 17023 Educational Furniture and Equipment 64006 Biohazard Disposal	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 3.53 50.00	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000-5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses \$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer	New	Current		Percentage	for Change Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and
Course EMS 2601L P	Course Description	Equipment Type Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Professional Fee Services Supplies Personnel	Lab Tech (7 min, 12 max) Ratio 57000 Requirement 70508 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Lability Insurance 66505 Student Uniforms 70501 Minor Equipment Instructional 710601 Minor Equipment Instructional 71023 Educational Furniture and Equipment 65000 Consulting Fees 64006 Biohazard Disposal 65501 Paramedic Student Tote 57000 Lab Assistants (<7 students)	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31 600.00	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16 300.00	194.67 5.00 1,350.44 Per Student 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 3.53 50.00	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000<5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses \$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2	New	Current		Percentage	for Change Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and
Course EMS 2601L P	Course Description	Equipment 12 Type Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Professional Fee Services Supplies Personnel Other Expenses	Lab Tech(7 min, 12 max) Ratio 57000 Requirement 70508 Computer Lab Fee	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31 600.00 2,202.68 2,785.14	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16 300.00 1,101.34	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 3.53 50.00	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000-5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses \$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer	New	Current		Percentage	for Change Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and
Course EMS 2601L P 6 Max Cohort	Course Description Paramedic I Lab	Equipment Type Supplies Supplies Supplies Uniforms Equipment Equipment Equipment Equipment Equipment Equipment Professional Fee Services Supplies Personnel Other Expenses Equipment	Lab Tech (7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance 66505 Student Uniforms 70501 Minor Equipment Instructional 71023 Educational Furniture and Equipment 65000 Consulting Fees 64006 Biohazard Disposal 65501 Paramedic Student Tote 57000 Lab Assistants (<7 students) 64500 Book and online access 70506 Computer Lab Fee	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31 600.00 2,202.68 2,785.14 60.00	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16 300.00 1,101.34 1,392.57 30.00	194.67 5.00 1,350.44 Per Student 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 183.56	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000<5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses \$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and lab technician.
Course EMS 2601L P 6 Max Cohort	Course Description	Equipment Type Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Equipment Professional Fee Services Supplies Personnel Other Expenses Equipment	Lab Tech(7 min, 12 max) Ratio 57000 Requirement 70508 Computer Lab Fee	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31 600.00 2,202.68 2,785.14	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16 300.00 1,101.34	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 3.53 50.00	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000<5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800I/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses \$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters	New	Current Lab Fee		Percentage	Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and lab technician.
Course EMS 2601L P 6 Max Cohort Estimated No	Course Description Paramedic I Lab o. of Students Per Course Course Description	Equipment Type Supplies Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Equipment Equipment Equipment Professional Fee Services Supplies Personnel Other Expenses Equipment Type	Lab Tech (7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance 66505 Student Uniforms 70501 Minor Equipment Instructional 710611 Minor Equipment Instructional 71023 Educational Furniture and Equipment 65000 Consulting Fees 64006 Biohazard Disposal 65501 Paramedic Student Tote 57000 Lab Assistants (<7 students) 64500 Book and online access 70506 Computer Lab Fee Total Account No. Description	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31 600.00 2,202.68 2,785.14 60.00 14,152.09 Per Year Amount	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16 300.00 1,101.34 1,392.57 30.00 7,046.05 Per Course Amount	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 3.53 50.00 183.56 232.10 5.00 1,179.34 Per Student Amount	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000-5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses \$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and lab technician.
Course EMS 2601L P 6 Max Cohort Estimated No Course EMS 2601L P	Course Description Paramedic I Lab On the second sec	Equipment Type Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Equipment Professional Fee Services Supplies Personnel Other Expenses Equipment 6 Type Supplies	Lab Tech (7 min, 12 max) Ratio 57000 Requirement 70508 Computer Lab Fee	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31 600.00 2,785.14 60.00 14,152.09 Per Year Amount	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16 300.00 1,101.34 1,392.57 30.00 7,046.05 Per Course Amount 2,277.72	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 3.53 50.00 183.56 232.10 5.00 1,179.34 Per Student Amount	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800I/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses \$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and lab technician. Reason for Change Increase in cost for
Estimated No Course EMS 2601L P 6 Max Cohort Estimated No Course EMS 2601L P 7min-12max	Course Description Paramedic I Lab o. of Students Per Course Course Description	Equipment Type Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Professional Fee Services Supplies Personnel Other Expenses Equipment Type Supplies Supplies	Lab Techt (7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance 66505 Student Uniforms 70501 Minor Equipment Instructional 70601 Minor Equipment Instructional 71023 Educational Furniture and Equipment 65000 Consulting Fees 64006 Biohazard Disposal 65501 Paramedic Student Tote 57000 Lab Assistants (<7 students) 64500 Book and online access 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31 600.00 2,785.14 60.00 14,152.09 Per Year Amount 4,555.44 90.00	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16 300.00 1,101.34 1,392.57 30.00 7,046.05 Per Course Amount 2,277.72 45.00	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 3.53 50.00 183.56 232.10 5.00 1,179.34 Per Student Amount 189.81	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000<5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses \$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and lab technician. Reason for Change Increase in cost for supplies, insurance
Course EMS 2601L P 6 Max Cohort Estimated No Course EMS 2601L P	Course Description Paramedic I Lab o. of Students Per Course Course Description	Equipment Type Supplies Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Equipment Equipment Other Expenses Supplies Type Supplies Supplies Other Expenses Other Expenses Other Expenses	Lab Techt / min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance 66505 Student Uniforms 70501 Minor Equipment Instructional 71023 Educational Furniture and Equipment 65000 Consulting Fees 64006 Biohazard Disposal 65501 Paramedic Student Tote 57000 Lab Assistants (<7 students) 64500 Book and online access 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31 600.00 2,202.68 2,785.14 60.00 14,152.09 Per Year Amount 4,555.44 90.00 553.44	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16 300.00 1,101.34 1,392.57 30.00 7,046.05 Per Course Amount 2,277.72 45.00 276.72	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 183.56 232.10 5.00 1,179.34 Per Student Amount 189.81 7.50 23.06	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000-5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses \$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and lab technician. Reason for Change Increase in cost for supplies, insurance uniforms, including books
Estimated No Course EMS 2601L P 6 Max Cohort Estimated No Course EMS 2601L P 7min-12max	Course Description Paramedic I Lab o. of Students Per Course Course Description	Equipment Type Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Equipment Professional Fee Services Supplies Personnel Other Expenses Equipment 6 Type Supplies Supplies Other Expenses Uniforms	Lab Tech (7 min, 12 max) Ratio 57000 Requirement 70508 Computer Lab Fee	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31 600.00 2,785.14 60.00 14,152.09 Per Year Amount 4,555.44 90.00 553.44 890.88	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16 300.00 1,101.34 1,392.57 30.00 7,046.05 Per Course Amount 2,277.72 45.00 276.72 445.44	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 3.53 50.00 183.56 232.10 5.00 1,179.34 Per Student Amount 189.81 7.50 23.06 37.12	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000-5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800I/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses \$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and lab technician. Reason for Change Increase in cost for supplies, insurance
Estimated No Course EMS 2601L P 6 Max Cohort Estimated No Course EMS 2601L P 7min-12max	Course Description Paramedic I Lab o. of Students Per Course Course Description	Equipment Type Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Equipment Services Supplies Personnel Other Expenses Equipment Type Supplies Supplies Supplies Supplies Supplies Equipment	Lab Techt (7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance 66505 Student Uniforms 70501 Minor Equipment Instructional 70601 Minor Equipment Instructional 70612 Educational Furniture and Equipment 65000 Consulting Fees 64006 Biohazard Disposal 65501 Paramedic Student Tote 57000 Lab Assistants (<7 students) 64500 Book and online access 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance 66605 Student Uniforms 70501 Minor Equipment Instructional	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31 600.00 2,785.14 60.00 14,152.09 Per Year Amount 4,555.44 90.00 553.44 890.88 324.14	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16 300.00 1,101.34 1,392.57 30.00 7,046.05 Per Course Amount 2,277.72 45.00 276.72 445.44 162.07	194.67 5.00 1,350.44 Per Student 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 3.53 50.00 183.56 232.10 5.00 1,179.34 Per Student Amount 189.81 7.50 23.06 37.12 27.01	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000<5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses \$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and lab technician. Reason for Change Increase in cost for supplies, insurance uniforms, including books from publisher, more accurate lab supplies figures, addition of lab tech
Estimated No Course EMS 2601L P 6 Max Cohort Estimated No Course EMS 2601L P 7min-12max	Course Description Paramedic I Lab o. of Students Per Course Course Description	Equipment Type Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Equipment Professional Fee Services Supplies Personnel Other Expenses Equipment 6 Type Supplies Supplies Other Expenses Uniforms	Lab Tech (7 min, 12 max) Ratio 57000 Requirement 70508 Computer Lab Fee	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31 600.00 2,785.14 60.00 14,152.09 Per Year Amount 4,555.44 90.00 553.44 890.88	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16 300.00 1,101.34 1,392.57 30.00 7,046.05 Per Course Amount 2,277.72 45.00 276.72 445.44	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 183.56 232.10 5.00 1,179.34 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.432	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000-5000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800I/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses \$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and lab technician. Reason for Change Increase in cost for supplies, insurance uniforms, including books from publisher, more accurate lab supplies figures, addition of lab tech and cost of 2nd instructor if
Estimated No Course EMS 2601L P 6 Max Cohort Estimated No Course EMS 2601L P 7min-12max	Course Description Paramedic I Lab o. of Students Per Course Course Description	Equipment Type Supplies Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Equipment Equipment Other Expenses Equipment Type Supplies Supplies Supplies Uniforms Equipment Equipment Equipment Equipment Equipment Equipment Equipment	Lab Techt (7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance 66505 Student Uniforms 70501 Minor Equipment Instructional 71023 Educational Furniture and Equipment 65000 Consulting Fees 64006 Biohazard Disposal 65501 Paramedic Student Tote 57000 Lab Assistants (<7 students) 64500 Book and online access 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance 66505 Student Uniforms 70501 Minor Equipment Instructional 70601 Minor Equipment Instructional	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 42.31 600.00 2,785.14 60.00 14,152.09 Per Year Amount 4,555.44 90.00 553.44 890.88 324.14 1,491.79	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16 300.00 1,101.34 1,392.57 30.00 7,046.05 Per Course Amount 2,277.72 45.00 276.72 445.44 162.07 745.89	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 183.56 232.10 5.00 1,179.34 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and lab technician. Reason for Change Increase in cost for supplies, insurance uniforms, including books from publisher, more accurate lab supplies figures, addition of lab tech
Estimated No Course EMS 2601L P 6 Max Cohort Estimated No Course EMS 2601L P 7min-12max	Course Description Paramedic I Lab o. of Students Per Course Course Description	Equipment Type Supplies Supplies Other Expenses Uniforms Equipment Equipment Equipment Professional Fee Services Supplies Other Expenses Equipment Type Supplies Other Expenses Equipment G Type Supplies Other Expenses Uniforms Equipment Equipment Equipment Equipment Equipment Equipment	Lab Tech (7 min, 12 max) Ratio 57000 Requirement 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance 66505 Student Uniforms 70501 Minor Equipment Instructional 71021 Educational Furniture and Equipment 65000 Consulting Fees 64006 Biohazard Disposal 65501 Paramedic Student Tote 57000 Lab Assistants (<7 students) 64500 Book and online access 70506 Computer Lab Fee Total Account No. Description 65501 Lab Supplies 65502 Paper Copies for Exams and Handouts 63503 Liability Insurance 66505 Student Uniforms 70501 Minor Equipment Instructional 70601 Minor Equipment Instructional	2,336.00 120.00 24,570.15 Per Year Amount 2,277.72 90.00 276.72 445.44 324.14 1,491.79 2,956.15 600.00 2,202.68 2,785.14 60.00 14,152.09 Per Year Amount 4,555.44 90.00 553.44 890.88 324.14 1,491.79 2,956.15	1,168.00 60.00 12,225.08 Per Course Amount 1,138.86 45.00 138.36 222.72 162.07 745.89 1,478.07 300.00 21.16 300.00 1,101.34 1,392.57 30.00 7,046.05 Per Course Amount 2,277.72 45.00 276.72 445.44 162.07 745.89 1,478.07	194.67 5.00 1,350.44 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00 183.56 232.10 5.00 1,179.34 Per Student Amount 189.81 7.50 23.06 37.12 27.01 124.32 246.35 50.00	Highly technical rate \$584 x 2 credit hours/ 6 students needed to make 2nd lab section Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >5000 Medical Director (\$4800I/year Divided over 8 courses) Stericycle \$450 +100 2 pick ups a year split over 13 courses \$100/2 semesters PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per semester and 1 in summer \$464.19 Book and JBLearning.com online access over 2 semesters Comments / Vendor Item Purchased From See details 2 Cases @ \$45 ea Clinical liability and Accident Insurance \$23.06 per student T-shirts 2 per student Replacement cost for minor medical equipment <1000 Replacement cost for minor medical equipment >1000<5000 Replacement cost for minor medical equipment >1000<5000	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Increase in cost for supplies, insurance uniforms, including books from publisher, supplies and lab technician. Reason for Change Increase in cost for supplies, insurance uniforms, including books from publisher, more accurate lab supplies figures, addition of lab tech and cost of 2nd instructor if

EMT, CNA, and Paramedic Courses

THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM (Form 77.3B) Effective July 1, 2024

			Account		Per Year	Per Course	Per Student		New	Current	Change	Percentage	Reason
Course	Course Description	Type	No. Descri	ntion	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Change	of Change	for Change
	Course Bootingtion	.,,,,,	200011	p	7 unoun	7.11104111	711104111	PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per	200 1 00	200.00		or orlange	lor onlingo
		Personnel	57000 Lab Assistants		2,202.68	1,101.34	91.78	semester and 1 in summer					
			Lab Tech(7 min, 12	nax) Ratio				Highly technical rate \$584 x 2 credit hours/ 6 students needed to					
		Personnel	57000 Requirement		2,336.00	1,168.00	194.67	make 2nd lab section					
								\$464.19 Book and JBLearning.com online access over 2					
		Other Expenses	64500 Book and online acce	ess	5,570.28	2,785.14		semesters					
		Equipment	70506 Computer Lab Fee		120.00	60.00	5.00						
Estimated No.	. of Students Per Course		Total		22,933.11	11,406.56	1,282.23		\$ 1,282		\$ 878	217.38%	_
C	Course Description		Account No. Descri		Per Year	Per Course Amount	Per Student Amount	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change	Percentage of Change	Reason for Change
Course EMS 2602L Page 1	aramedic II Lab	Type Supplies	65501 Lab Supplies	puon	Amount 162.96	600.00		See details?	Lab ree	Lab ree		or Change	Tor Change
6 Max Cohort	aramedie ii Eub	Supplies	65502 Paper Copies for Exa	ms and Handouts	90.00	45.00		2 Cases @ \$45 ea					
o Max Conon		Equipment	70501 Minor Equipment Inst		324.14	162.07		Replacement cost for minor medical equipment <1000					
		Equipment	70601 Minor Equipment Inst		1.491.79	745.89		Replacement cost for minor medical equipment >1000<5000					
		Equipment	71023 Educational Furniture		2,956.15	1,478.07		Replacement cost for minor medical equipment >5000					
		Professional Fee	65000 Consulting Fees		600.00	300.00		Medical Director (\$4800/year Divided over 8 courses)					Increase in cost for
		Services	64006 Biohazard Disposal		42.31	21.16	3.53	Stericycle \$450 +100 2 pick ups a year split over 13 courses					supplies, insurance
			•					PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per					uniforms, including books
		Personnel	57000 Lab Assistants (<7 st		2,202.68	1,101.34		semester and 1 in summer					from publisher, supplies and
		Supplies	65501 Paramedic Student T	ote	600.00	300.00		\$100/2 semesters					lab technician.
		Other Expenses	63503 Liability Insurance		276.72	138.36	23.06	Clinical liability and Accident Insurance \$23.06 per student]
								\$464.19 Book and JBLearning.com online access over 2					
		Other Expenses	64500 Book & online access	3	2,785.14	1,392.57		semesters					
		Equipment	70506 Computer Lab Fee		60.00	30.00	5.00				\$ 730		
Estimated No.	. of Students Per Course		Total Account		11,531.90 Per Year	6,284.47 Per Course	1,052.41 Per Student		\$ 1,052 New	\$ 322 Current	\$ 730 Change	226.84% Percentage	Reason
Course	Course Description	Туре	No. Descri	ntion	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	Change	of Change	for Change
	aramedic II Lab	Supplies	65501 Lab Supplies	puon	- Amount	1,200.00		See details?	Labiee	Labiee		or change	lor change
7min-12max	aramodio ii Lab	Supplies	65502 Paper Copies for Exa	ms and Handouts	90.00	45.00		2 Cases @ \$45 ea					
Cohort		Equipment	70501 Minor Equipment Inst		324.14	162.07		Replacement cost for minor medical equipment <1000					
		Equipment	70601 Minor Equipment Inst		1,491.79	745.89		Replacement cost for minor medical equipment >1000<5000					
		Equipment	71023 Educational Furniture	and Equipment	2,956.15	1,478.07	246.35	Replacement cost for minor medical equipment >5000					
		Professional Fee	65000 Consulting Fees		600.00	300.00	50.00	Medical Director (\$4800/year Divided over 8 courses)					Increase in cost for
		Services	64006 Biohazard Disposal		42.31	21.16	3.53	Stericycle \$450 +100 2 pick ups a year split over 13 courses					supplies, insurance uniforms, including books
								PT Lab Assistant 20hrsx38wks per yr/13 courses (6 courses per					from publisher, more
		Personnel	57000 Lab Assistants (<7 st		2,202.68	1,101.34	91.78	semester and 1 in summer					accurate lab supplies
			Lab Tech(7 min, 12	nax) Ratio				Highly technical rate \$584 x 2 credit hours/ 6 students needed to					figures, addition of lab tech
		Personnel	Requirement		2,336.00	1,168.00		make 2nd lab section					and cost of 2nd instructor if
		Supplies	65501 Paramedic Student T	ote	1,200.00	600.00		\$100/2 semesters					> 6 students in a course.
		Other Expenses	63503 Liability Insurance		553.44	276.72	23.06	Clinical liability and Accident Insurance \$23.06 per student					
		Other Expenses	64500 Book & online access		5.570.28	2.785.14	222.40	\$464.19 Book and JBLearning.com online access over 2 semesters					
		Equipment	70506 Computer Lab Fee	•	120.00	60.00	5.00	semesters					
Estimated No.	. of Students Per Course		Total		17.366.79	9.883.40	1.155.30		\$ 1.155	\$ 322	\$ 833	258.79%	
Latinated No.	. Or Students Fer Course		Account		Per Year	Per Course	Per Student		New	Current	Change	Percentage	Reason
Course	Course Description	Type	No. Descri	ption	Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee	- Cinango	of Change	for Change
	aramedic III	Supplies	65502 Paper Copies for Exa		90.00	45.00		2 Cases @ \$45 ea					
		Professional Fee	65000 Consulting Fees		600.00	300.00		Medical Director (\$4800/year Divided over 8 courses)					
		Other Expenses	63503 Liability Insurance		276.72	138.36	23.06	Clinical liability and Accident Insurance \$23.06 per student					New
		Equipment	70506 Computer Lab Fee		60.00	30.00	5.00						
Estimated No.	. of Students Per Course		Total		966.72	483.36	85.56		\$ 86		\$ 86	100.00%	
			Account		Per Year	Per Course	Per Student		New	Current	Change	Percentage	Reason
Course	Course Description	Туре	No. Descri		Amount	Amount	Amount	Comments / Vendor Item Purchased From	Lab Fee	Lab Fee		of Change	for Change
	MT Recertification	Supplies	65501 Paper Copies for Exa	ms and Handouts	28.43	28.43		1/2 case of paper for year @ \$28.43 each			١.	_	No Change
Estimated No.	. of Students Per Course	<u> </u>	Total		28.43	28.43		Estimated 16 students enrolled	\$ 1	<u> </u>	Shanne	Dana anta :::	Parane
C	Course Description	T	Acct # Descri		Per Year	Per Course Amount	Per Student Amount	Current Lab Fee	New Lab Fee	Current Lab Fee	Change	Percentage	Reason
Course HCP0102 A	rticulated Nurs Asst Theor	Type	Acct # Descri 65502 Printing Costs for cer		Amount 100.05	100.05		Paper/ Ink/ Envelopes / Postage	Lab Fee	Lab Fee		of Change	for Change
	rticulated Nurs Asst Theor Clinical	Miscellaneous	69500 Laundry expenses	uncate	45.00	45.00		\$15 ea. Ind. size load per load, 4 loads each term / 4 courses]
α	Omnoai	Miscellaneous	63500 Liability Insurance		185.00	185.00		Clinical liability Insurance \$9.25 per student					1
		Equipment	62500 Lab Supplies		100.05	100.05		Pocket Nurse					No Change
		Supplies	69500 ID Badges		100.00	100.00		\$5 per student					
Estimated No.	. of Students Per Course		Total		530.10	530.10		Estimated 20 students enrolled	\$ 27	\$ 27	_	0	
													•

EMT, CNA, and Paramedic Courses